

OAKLAND HARBOR –50' NAVIGATION IMPROVEMENT CONSTRUCTION, GENERAL

PROJECT LOCATION AND DESCRIPTION: Oakland Harbor is located in the city of Oakland, on the eastern shore of central San Francisco Bay, immediately south of the San Francisco-Oakland Bay Bridge. Oakland Harbor is the second largest port on the West Coast and the fifth largest container port in the nation. The project proposes to deepen the federal channels of the Oakland Harbor and Port-maintained berths from –42 feet to depths of –50 feet. Approximately 12.8 million cubic yards of sediment will be dredged for this project and used to create environmental enhancement and wetland habitat at the Middle Harbor Enhancement Area (MHEA), the Hamilton Army Airfield Wetlands Restoration project (HWRP), and the Montezuma Wetlands Restoration project (MWRP).

TOTAL FUNDING:

TOTAL COST:		\$ 306,200,000
FEDERAL COST:	(ULTIMATE COST)	\$ 154,400,000
NON-FEDERAL COST:		\$ 151,800,000

TOTAL FEDERAL COST THROUGH FY05:		\$ 64,272,000
FISCAL YEAR 2006 BUDGET:		\$ 50,000,000
COST TO COMPLETE:	(INCLUDES \$15,871,000	\$ 55,699,000

Reimbursement as part of total appropriation requirement)

FY 05 ACCOMPLISHMENTS: Two contracts will be completed in FY 05, the construction of the MHEA Containment Structure and Phase 3B/C, which will dredge and dispose material from the Outer and Inner Harbors at the MWRP site and the MHEA site. This phase will deepen the Oakland Harbor to –46-feet. The second phase of construction in the Inner Harbor Turning Basin, Phase 1B, will begin in FY 05 and complete in FY 06.

FY 06 ACCOMPLISHMENTS: Construction on Inner Harbor Phase 1B will be completed in FY 06 and one new contract, Phase 3D/E, which will dredge and dispose material at the HWRP site and the MWRP site, will begin in FY 06. This phase will deepen the Oakland Harbor to the authorized project depth of –50-feet.

ISSUES AND OTHER INFORMATION: The –42 foot deepening project was completed in July 1998. The Chief's Report was signed 21 April 1999 and a Design Agreement for Preconstruction Engineering and Design (PED) of the –50 foot project was executed on 24 March 1999. PED of the -50' deepening project was initiated in April 1999. The Project Cooperation Agreement was signed and executed May 24, 2001. The first phase of the Inner Harbor Turning Basin construction was completed in September 2003. The first phase of the dredging and disposal at the MWRP site began in December 2003.

CONGRESSIONAL INTEREST: 6th District, Rep. Lynn Woolsey; 8th District, Rep. Nancy Pelosi; 9th District, Rep. Barbara Lee; and 13th District, Rep. Pete Stark

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DISTRICT: San Francisco